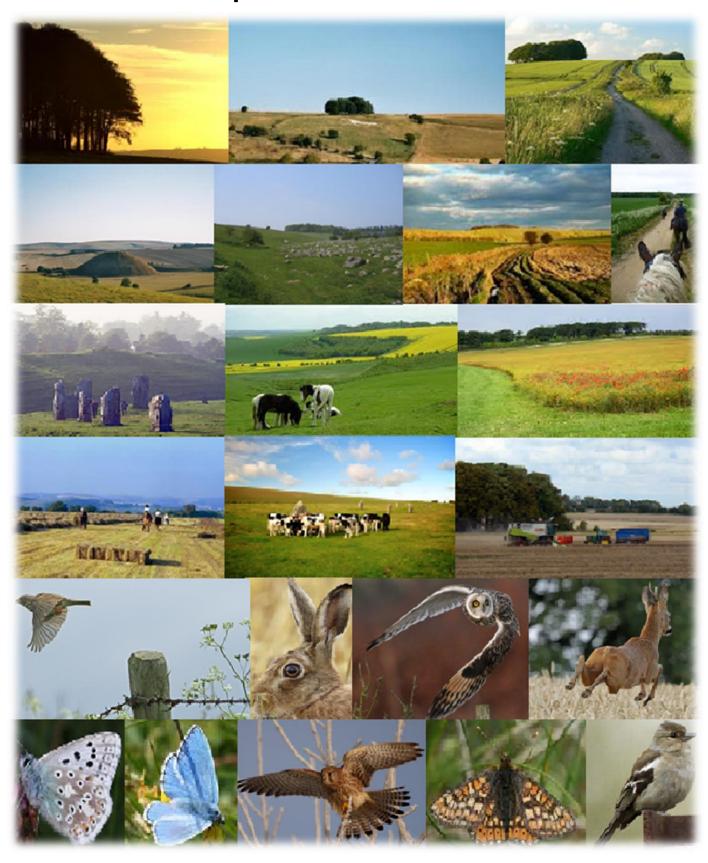
The Marlborough Downs: Space for Nature



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The Marlborough Downs Nature Enhancement Partnership

Summary of achievements October 2015 to March 2017

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Marlborough Downs: Space for Nature

Space for Nature farms





MARLBOROUGH DOWNS NATURE ENHANCEMENT PARTNERSHIP

SPACE FOR NATURE PROJECT ACHIEVEMENTS OCTOBER 2015 – MARCH 2017

INTRODUCTION

The first edition of this document reported upon the achievements of the inaugural year of the Marlborough Downs Space for Nature project (MDSfN), covering the period 1 October 2015 to 30 September 2016. This document brings the reporting period up to 31 March 2017, ie the end of the 2016/17 financial year. This therefore represents an interim report, and henceforth annual reports will be presented at the end of each financial year rather than each project year.

Having re-branded and re-established ourselves in 2015, the group has continued to build on the strong relationships and dedication to best practice developed during the Nature Improvement Area pilot. As our activities are only partially financed by the Countryside Stewardship Facilitation Fund, the group has raised funds through subscriptions and donations in order that we might continue to deliver the whole spectrum of our ambition.

From this point on, the main body of the document (in this font) is taken from the first MDSfN annual report, with updates (in this font) on the achievements of the interim six months added at relevant points.

OBJECTIVE 1 – To deliver evidence-based conservation activities on a landscape scale

1.1 Biodiversity tailoring

Detailed knowledge of what's happening beyond individual farm boundaries has enabled us to deliver on a landscape scale.

1.1.1 Existing Stewardship agreements

In the first year, we concentrated on supporting our farmland bird project (see objective 3) by reviewing existing Higher Level Stewardship agreements to identify whether they could be amended to include the HF24 option – Supplementary Feeding in Winter for Farmland Birds. This provides a grant to farmers who are prepared to purchase and distribute winter feed for birds during the 'hungry gap', something our pilot project supported to great effect.

To date we have agreed with Natural England that four agreements will be amended from 1 January 2017 to include this option, resulting in a further 12.5 tonnes of food for our birds each year between 2017 and the end of the Stewardship agreements (typically 2020 or 2021). A further two agreements are also eligible for amendment and approval has been given for one of these, with the other still under discussion. Combined with the 9 tonnes already being delivered via existing agreements, this could bring the total amount of seed available for hand feeding to a whopping 25 tonnes each year, without the need to spend our hard-earned charitable funds on high energy seed to supplement grain donated by farmers.

update: While we continue to review existing ES agreements, five HLS agreements have now been amended (see Section 3).

1.1.2 New Stewardship agreements

Defra launched the latest agri-environment scheme in 2015 and we've now seen two rounds of applications. We have supported applications from one member in 2015 (Higher Tier) and four in 2016 (1 x Higher Tier and 3 x Mid-Tier) with the aim of ensuring that the resulting agreements complement our efforts to improve wildlife habitats and species, water quality, the historic environment, etc.

Unfortunately, at the time of writing this report (October 2016) we have yet to actually achieve an agreement on the Marlborough Downs. The 2015 application was withdrawn because Natural England required too much land to be taken out of production which would have impacted on the viability of the farm. The Scheme appears to allow for no compromise and sadly, because of a single sticking point, everything in this application was lost, including proposals to create and manage chalk grassland; protect historic features; provide habitat and foraging areas for farmland birds and pollinators; and buffer watercourses.

Similarly, the 2016 Higher Tier application was withdrawn because of inflexible rules on transferring directly from the Higher Level Environmental Stewardship agreement to a new Countryside Stewardship one. Happily, however, we expect to re-submit this application next year, when the existing HLS will have expired.

We are still waiting to hear whether the Mid-Tier applications have been successful.

update: The three mid tier applications submitted in 2016 were successful in achieving agreements, though have yet to deliver any activities as the offers (for a 1 January start) were not received until April 2017.

1.1.3 Dissemination of best practice

update: During the eighteen months to March 2017, the group has undertaken to disseminate best practice via a range of activities and media. Those not listed below (under habitat or species headings) include:

- Newsletter (summer 2016)
- Monthly updates (from January 2017)
- 4th annual Spring Celebration (April 2016, 51 attended) and Seasonal Supper (October 2016, 51 attended), each with project updates and guest speakers
- Vísít to the Game and Wildlife Conservation Trust's Allerton Project in Leicestershire (June 2016, 11 attended)
- A new website <u>www.spacefornature.net</u> (launched March 2017)

We have also undertaken initial surveys and identified broad objectives for a Marlborough Downs private nature reserve (funded by a grant from the Kilcreggan Trust, see Financial Statement below). This will be for the purposes of development of best practice, demonstration, and education.

In February 2017, we commissioned the Countryside and Community Research Institute to undertake a full Partnership Working Review in order that we might evaluate all aspects of our work and make improvements where appropriate. The final report is imminent.

1.2 Supporting local conservation businesses

The project continues to act as a central communication point for members and those involved in conservation management, contracting, supply, research, etc. Examples of how we have supported the development of mutually beneficial relationships include:

- Prepared management details for a grazing licence for the owner of a grassland
 Site of Special Scientific Interest (SSSI) taking on a new grazier
- Recommended known contractors to make hay and put up new fencing
- Contacted members on behalf of a new grazier with experience of grazing chalk grassland on the Chilterns
- Secured free and reduced-price seed for conservation mixes

OBJECTIVE 2 – To enable appropriate management of seminatural wildlife habitat

2.1 Better woodland management

The pilot focussed on chalk grassland and while this will continue to be a priority habitat on the Downs, members agreed that it would be good to bring neglected woodland back into management, and to enhance the wildlife value of woodland planted for shooting.

Oliver Cripps (North Wessex Downs AONB) applied to the Plunkett Foundation (https://www.plunkett.co.uk/woodlands) for a "Making Local Woods Work" grant to set up a social forestry group to undertake woodland work across members' holdings. Unfortunately, the application was unsuccessful as it was initially felt by the panel that our proposals did not fit the grant criteria. However, the MLWW project is now more established and, we believe, prepared to consider a wider remit, so we are planning to reapply in 2017.

We also have a pest and predator control workshop planned for the winter of 2016/17 which will include information about how to undertake effective squirrel and deer control in established and newly planted woodlands. (see section 3.2).

2.2 Better pond management

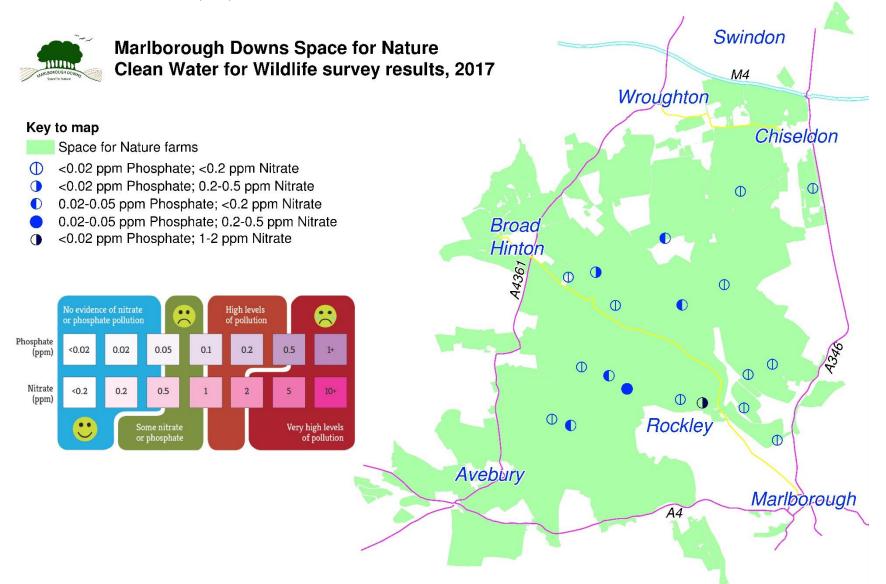
In the late spring of 2015, after leaving all 18 dew ponds that were created/restored to colonise naturally, we introduced a selection of floating and marginal aquatic plants to each of them. Over the following months we have visited most of the ponds to see what has established, what does well and what has become invasive with the aim of producing a planting do's and don'ts list for the Marlborough Downs.



In addition, the following activities are planned/underway:

- The new website (<u>www.mdnep.org.uk</u>, currently under construction) has a section dedicated to pond management
- A talk on pond management and planting will be delivered as part of our annual autumn meeting in October 2016
- A workshop on the same will be offered in the spring of 2017

During the winter/spring of 2016-17, we sampled 19 ponds across the Downs (including 16 created with NIA funding), to determine water quality. We were very pleased to find that, although the majority of the ponds are located on agricultural land, all were well within safe drinking water limits in terms of phosphate and nitrate.



2.3 Wildlife corridors and stepping stones

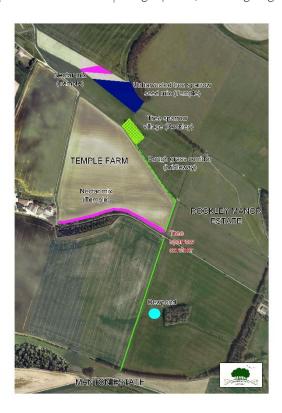
2.3.1 Tree sparrow corridor

We have completed approximately 400 m of a proposed 730 m tree sparrow corridor along the boundary between Temple Farm and Rockley Manor Estate. The corridor is made up of a strip of scrub comprising the same species used to create our tree sparrow villages, i.e. hawthorn, blackthorn and buckthorn for cover and protection from avian predators; and spindle, wayfaring tree, guelder rose, hazel, crab apple, dog rose, and dogwood to provide year-round flowers, fruit and berries. The aim is to link an existing tree sparrow village on Rockley Estate with a nectar mix (insects for chick feeding) on Temple Farm, a dew pond on Rockley Estate and a tree belt between Rockley Estate and Manton Estate.

The plants for the initial 150 m of this corridor were provided by the owner of the Rockley Estate and planted by students from the Royal Agricultural University. The remainder were paid for by Cardwave, a local company, as a carbon offsetting initiative, and planted by Cardwave staff.

As well as providing a corridor for tree sparrows and other wildlife to move safely around the area, this strip of scrub will also contribute to reducing the rate of climate change through carbon storage, and help regulate run-off and thus prevent flooding of the adjacent road.

update: Cardwave staff and the owner of Rockley Manor purchased plants to complete a further 410 m of corridor in the spring of 2017, bringing the total length to 810 m.





2.3.2 Chalk grassland

As part of the Marlborough Downs NIA pilot project we undertook to create and restore several grassland sites, including four parcels around the village of Rockley. These parcels were key in creating areas of species rich grassland within a network of sites that include some which were already sufficiently diverse to warrant Local Wildlife Site status.

In the spring of 2016 the owners of these sites were invited to review and compare results on the four sites:

Site	Site name	Action	Year
1	Rockley Sloping Field	Enhance existing species poor sward by introducing	2013
	East	wildflower seed	
2	Rockley Sloping Field	Enhance existing species poor sward by introducing	2015
	West	wildflower seed	
3	Compound	Enhance existing species poor sward by introducing	2015
		wildflower seed	
4	Maisey Meadow	Sow species rich grass and wildflower mix into bare	2015
		ground	

We found that while sites 2 and 3 were still very much in the early stages of restoration, site 1 (see photos above) and site 4 both support a good diversity of wildflowers. Appropriate management was discussed and subsequently undertaken. It is our intention to survey each of these sites on an annual basis.

update: To inform best practice, a comprehensive record of seed mixes, methods of establishment and management, and habitat development is being undertaken. This will cover nine sites as follows:

Síte	Síte name	Action	Year
1	Rockley Sloping Field East	Enhance existing species-poor sward by introducing wildflower seed	2013
2	Maisey Bottom	Sow specially harvested SSSI mix into bare ground	2014
3	Maísey Bottom	Sow specially harvested SSSI mix into bare ground	2015
4	Rockley Sloping Field West	Enhance existing species-poor sward by introducing wildflower seed	2015
5	Compound	Enhance existing species-poor sward by introducing wildflower seed	2015
6	Maísey Meadow	Sow species rich grass and wildflower mix into bare ground	2015
チ	Monkton Down	Enhance existing species-poor sward by introducing wildflower seed	2015
8	Hackpen White Horse	Enhance existing species-poor sward by introducing specially harvested mix	2015
9	uffcott Down	Enhance existing forb-rich sward by introducing selected wildflower species	2015

Each of these sites were initially enhanced with support from the Marlborough Downs NIA project, and (with the exception of Site 6) are managed under Stewardship agreements.

We have also agreed with local entomologist Marc Taylor that he will undertake a long term (5 year minimum) survey of hymenoptera communities on Sites 1, 2/3, 4, 5 and 6. We hope to learn which species are found on each site, how communities change over time as the habitats develop, and how different seed mixes and management regimes impact on invertebrate diversity.







Rockley Sloping
Field East – area
of floristically poor
grassland sown
with wildflower
mix (left)
compared with
untreated margin
(right)

OBJECTIVE 3 – To consolidate populations of species of national and local importance

3.1 Space for Birds: Marlborough Downs farmland bird project

This continues to be one of our flagship projects, with more farmers getting involved each year. Our approach is threefold:

- 1. Year-round feeding opportunities for adults and spring/summer insect food for chicks
- 2. Nesting habitat
- 3. Protection from predators where predation significantly threatens breeding success

Delivery on-the-ground is co-ordinated by Matt Prior of Wiltshire Ornithological Society, and farmers and other volunteers generally contribute either by participating in a voluntary supplementary feeding programme, and/or via existing Environmental Stewardship or new Countryside Stewardship agreements. All Higher Level Stewardship agreements and proposed Countryside Stewardship agreements (to start January 2017) fully meet Natural England's targets for minimum areas of winter feeding, summer feeding and shelter/nesting habitat.

3.1.1 Feeding and foraging habitat

Most of our members provide overwinter stubbles, sown wild bird mixes and/or nectar mix plots via existing ELS or HLS agreements, and/or do so on a voluntary basis. We are currently in the process of compiling a database of all grant supported and voluntary farmland bird activities on member farms, a summary of which will be published in the 2016-17 report.

update: unfortunately, the response rate to the request for information was so low that we will not have sufficient data to compile this summary.

3.1.2 Supplementary feeding

In addition to the sown mixes, existing Stewardship agreements provide 9 tonnes of seed to three farms to be fed to farmland birds over the winter and spring. This was supplemented during the 2015-16 season by an additional 9 tonnes of donated farm-saved grain (barley, wheat, linseed and rape) and 2 tonnes of high energy bird mix (paid for by donations made to our charitable fund).

Donated and purchased seed was fed across several farms, including those without Stewardship agreements who do not have grant money for seed. Because of the high cost of purchased seed, two farms have experimented with growing millet to harvest for bird seed. In total, 3.5 acres were sown and at the time of writing 1.5 acres have been harvested yielding approximately 1 tonne per acre of seed which has been distributed to farms across the Downs.





Having experimented during the Marlborough Downs NIA pilot project and prior to that, we believe that the best way to deliver seed to wild birds (rather than gamebirds, rodents, squirrels, deer and other mammals) is to put at least a proportion of it into hanging feeders. To this end the project purchased 55 giant feeders which have been distributed to ten farms.

In addition, we have achieved amendments to four existing Environmental Stewardship agreements (see 1.1.1 above) which means that, as a direct result of our actions, over £40k of additional grant payments will come to the Downs over the next few years to fund a significant increase in the amount of food being delivered.

update: Five agreements have now been amended to fund a total of 13.67 tonnes of additional seed, bringing the annual distribution total to 22.67 tonnes across eight holdings. We have also worked with a local seed supplier to design a bespoke Marlborough Downs mix comprising one third cereal (which may be farm saved), one third millet (some of which we are able to supply ourselves), and one third high energy mix (sunflower hearts, black sunflower, peanut granules, cut maize, red millet, white millet, red dari, plain canary, niger seed, groats, pin head oats, oil dressing).

3.1.3 Dawn chorus walk

In May, farmers and friends joined one of our members on his farm on a walk led by local ornithologists to identify some of the birds that make their home on the Downs.

3.2 Pest and predator control

3.2.1 Rodent control

Both conservation mixes and bird feeding stations unfortunately attract non-target species including rodents. To understand how these can be legally and effectively controlled four of our members attended a rodent control workshop organised by our partner the Game and Wildlife Conservation Trust.

3.2.2 Woodland pest control

A workshop covering all aspects of pest control in woodland is to be held in spring 2017, with input from Wessex Woodland, a local forestry contracting company.

update: In March 2017, we held a pest and predator management workshop in collaboration with Wessex Woodland Management Ltd. This covered legal and humane methods of control of rodents, squirrels, and deer in woodland and conservation crops planted for farm wildlife (eq bird mixes).

3.3 Widespread species

3.3.1 Pollinators

In our first year, we have concentrated on pollinators. It is well documented that wild pollinators have been in decline for some time and a continuation of this trend would mean disaster for insect pollinated wild flowers and blossom, and for agricultural crops such as oilseed rape and linseed that rely on insect pollination.

To create more habitat for wild pollinators, all farmers who have Higher Level Environmental Stewardship agreements and those who have applied for Countryside Stewardship agreements (to start January 2017) have included at least the minimum area of pollen and nectar rich habitat recommended by Natural England and other conservation organisations.

To supplement our native pollinator populations on the Downs we have also undertaken to develop a network of honey bee apiaries with the expectation that these will augment the pollination impact of wild species. While there has been some speculation that high densities of honey bees might have a negative impact on wild pollinator populations, we are working with hobby beekeepers (rather than commercial ones) and keeping the numbers of hives low to supplement rather than compete with wild pollinators. We hope in 2017 to work with a post-graduate student to monitor the impact of honey bee apiaries on wild pollinator populations on member farms.

update: In the summer of 2016, we launched Making Space for Bees, an initiative to create a network of small apiaries across the Downs by linking farmer members with local beekeepers. These will help raise awareness, and supplement rather than compete with wild pollinators. To date, we have six apiaries dotted around the Downs, and a further four sites waiting for hives in 2017.



3.3.2 Hedgehogs

Hedgehogs are also in decline and though not strictly a farmland species will utilise farmhouse gardens and land around buildings and yards to forage, nest and hibernate. We held a workshop on the ecology, habits and habitats of hedgehogs to encourage members to support this species on the Downs.



3.3.3 Butterflies

We held a butterfly workshop in July, which was led by members of the Wiltshire branch of Butterfly Conservation. Participants were given tips on how to identify the different chalkland species and information about their ecology and life histories. The importance of an abundant supply of larval food plants is of particular importance and is something to which all farmers can contribute.

3.3.4 Bats

September found a group of farmers and other local supporters of the project armed with bat detectors and following a representative of the South Wiltshire Bat Group around Rockley Manor learning about how to identify bats from their calls, habitat and flight. We also discussed how to improve the environment for bats both on farms and in gardens.



update: In October 2016 we also had a guided walk to look at fungi in the farmed landscape with a local expert, who also gave a more detailed talk in February 2017.

We selected harvest mouse as our flagship species for 2017, and held a workshop to learn about the ecology and habitat requirements of this tiny mammal before heading out for a nest hunt. We found 13 nests in an hour around the edges of a single field. Prior to that, the most recent records of harvest mice on the Marlborough Downs date back to the 1940s. We are convinced that this is a factor of under-recording rather than rarity, and are determined to find and report more nests this coming autumn and winter.

Initial discussions with Natural England on the Southern Hen Harrier Reintroduction Plan came to nothing.

OBJECTIVE 4 – To offer a range of opportunities for people to engage with the landscape of the Marlborough Downs

4.1 Marlborough Downs SfN events

During the period 1 October 2015 to 30 September 2016 we organised a range of meetings, events, talks, walks, workshops, visits and multi-media material to promote best practice amongst our members, to inform the public about our work, and to educate everyone on wildlife, countryside and farming subjects. A few of these have already been mentioned, but in total we co-ordinated 66 over 90 events, activities and publications, including:

Best practice activities:	Engagement activities:
Project planning workshops x 2	Heritage walks x 2
ES/CS options timing tool for farmers	Willow wreath workshop
Farmland bird feeding demonstration	Information panel
Farm walk	Stakeholder meetings (many)
Visit to GWCT Allerton Project	Newsletters x 2
SfN pollinator project	Magazine article
SfN farmland bird project	Facebook page
Grassland restoration surveys	Radio interviews x 2 5
ES amendments x 4 5	Partner seed offer
CS applications x 5	Stakeholder sponsorship
Bat walk	Facilitators' group telecons
Bespoke MDSfN bird seed mix (HF24)	Spring Celebration
Monthly updates to all members	Wildlife Champion award
Owl watching	Dawn Chorus walk
Ecosystem Services meeting	Cycle the Downs
Partnershíp Working Review	School visit
	Open Farm Sunday
Best practice talks:	GWCT farm walk
Future Farming and the Environment	Kennet Valley Carriage Driving Group
Dew Ponds: managing and planting	New website
GWCT Allerton Project	Volunteer work days x 3 4
Restoring field margin habitats for pollinators	4x4 safaris x 2
Why Mushrooms Matter	Clean Water for Wildlife survey
	Farmland bird options survey
	Educational access project
	Seasonal Supper
	Escape to the Country filming
	1

Technical workshops:	
Rodent control	Hen harriers
Hedgehog habits and habitats	Fungí in the farmed landscape
Countryside Stewardship Scheme x 2	Harvest mouse nest hunt
Butterfly walk	Pest/predator control workshop

In addition, the project manager carried out 31 45 farm visits during which the project, its aims, delivery and/or achievements were the subject of at least part of the conversation.

4.2 Health and wellbeing

While it is our aim to establish links with local organisations offering specialist care and support for a range of people such as the elderly, young people, people with disabilities, people with mental health problems, the long term unemployed, etc., unfortunately we do not yet have the funding to undertake this aspect of our project proposal.

4.2 Schools and education

We had also hoped to forge stronger links with local schools but again, do not currently have the funding to take this forward.

However, we have a strong relationship with the Dorcan Academy in Swindon and have worked with students on several occasions:

- Advised on setting up the Dorcan Nature Project and suggested a variety of ways to make school grounds more attractive to wildlife
- Offered a 4x4 safari across the Downs as the prize for the "Best Bug Hotel" competition
- Involved students in Open Farm Sunday
- Visited the Academy on several occasions to meet students and discuss the work they've done

4.3 Volunteer Group

Again, due to lack of funding we have been unable to fully launch our volunteer group. We have had conversations with several other groups such as Friends of the Railway Path, the Fyfield Down National Nature Reserve team, and Involve, to explore the possibility of a collaborative effort but are frustrated by lack of funds to pay a co-ordinator.



This year we have concentrated on one-off events that are eligible under our CS FF agreement rather than attempting to set up a group that meets regularly. Volunteer workdays undertaken include:

- Planting tree sparrow corridor (Rockley Estate/Temple Farm) – one day with Royal Agricultural University students and one day two days with staff from local company Cardwave and members of the public
- Installation of bridle gate RAU students



OBJECTIVE 5 - To provide high quality access for all

Having been unable to secure funding to pay someone to co-ordinate this aspect of the project we have been forced to postpone our access programme. However, a few activities have been undertaken on a voluntary basis:

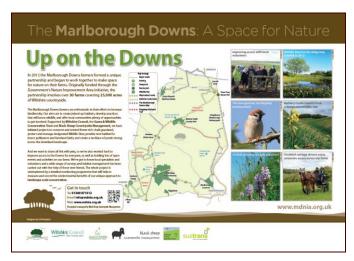
- Marlborough Downs Walking Group monthly guided walk. After four months with very limited uptake despite widespread advertising we felt we needed to review our approach/target audience.
- Joined forces with a local archaeologist to organise two 'Heritage Walks' around Avebury.
- Upgraded a stile to kissing gate with Royal Agricultural University students.
- Maintained strong links with Kennet Valley Carriage Driving Group and supported them in applying to landowners for permissive access.
- Ad hoc interaction with other groups geocaching, long distance riders.



OBJECTIVE 6 – To increase local and national awareness of the work, achievements and impact of the Space for Nature Project

Lack of suitably qualified volunteers or funds to pay professionals has also thwarted our efforts in this aspect of our proposals. However, once again we can report some achievements in this area, including:

- Networking everyone involved promotes the project in whatever context possible and to a
 wide audience including politicians, civil servants, local and national NGOs, charities and
 other organisations, businesses, the media, local special interest groups, etc.
- Media engagement the project was the subject of a Radio 4 Farming Today programme and has also featured in several other broadcasts and articles.
- Events programme our public events are well attended showing that we are engaging with our target audience.
- Information panel we commissioned an additional information panel, with contributions from Sustrans and Friends of the Railway Path.
- Membership we have widened our membership to include farm workers, gamekeepers, and others with land management responsibilities.
- New website to be launched by the end of 2016
- Social media our facebook page has over 700 followers and posts regularly reach over 1000 people.
- Presence at partner events we have contributed leaflets, posters, banners etc. to several partner events.



update: As of 31 March 2017, the group has 56 full members, ie those actively involved in land management on the Marlborough Downs; 999 facebook followers; 427 people on its mailing list; and a new website - www.spacefornature.net

The project is regularly featured on local radio, and was also the subject of an episode of the BBC1 programme, Escape to the Country, which featured tree sparrow villages and corridors.

FINANCIAL STATEMENT – MDNEP PROFIT AND LOSS FOR YEAR 1 OCTOBER 2015 TO 31 MARCH 2017

The Countryside Stewardship Facilitation Fund has been the primary source of income for project management and overheads associated with support for the delivery of CS priorities for the area ('Best Practice').

The equivalent of £7,131.10 in *pro bono* and in-kind contributions was recorded which, along with cash donations of £2,433.81, allowed us to deliver a small part of our community and outreach ambitions.

Further donations were received for specific activities:

- a. £50,000 from the Kilcreggan Trust for the development of a nature reserve to demonstrate best practice in wildlife management, and to support the farmland bird programme
- b. £250 from Thames Water for bird seed
- c. £50 from CB Cooper Partnership for bird seed
- d. £61.32 from Trustees towards insurance costs

Marlborough Downs Nature Enhancement Partnership Profit and Loss 1 October 2015 to 30 September 2016

	Best Practice	Community Involvement	Downland Species	Management / Overhead	TOTAL
Income					
Gifts and Donations Income					
CS Facilitation Fund	13,444.08	0.00	0.00	7,058.93	20,503.01
Restricted	40,000.00	0.00	10,300.00	61.32	50,361.32
Unrestricted	0.00	1,998.81	0.00	435.00	2,433.81
Total Gifts and Donations Income	53,444.08	1,998.81	10,300.00	7,555.25	73,298.14
Gifts In Kind					
Pro bono	0.00	6,536.50	0.00	0.00	6,536.50
Gifts In Kind - Other	0.00	0.00	594.60	0.00	594.60
Total Gifts In Kind	0.00	6,536.50	594.60	0.00	7,131.10
Total Income	54,444.08	8,535.31	10,894.60	7,555.25	80,429.24
Gross Profit	54,444.08	8,374.73	10,894.60	7,555.25	80,429.24

	Best Practice	Community Involvement	Downland Species	Management / Overhead	TOTAL
Expense					
Fundraising	0.00	0.00	0.00	43.35	43.35
Project Expenses					
Office Expense					
Postage and Delivery	0.00	5.32	0.00	13.30	18.62
Stationery	0.00	0.00	0.00	1.49	1.49
Total Office Expense	0.00	5.32	0.00	14.79	20.11
Total Project Expenses	0.00	5.32	0.00	14.79	20.11
Bank Charge	0.00	0.00	0.00	32.00	32.00
Communication					
Community Events	72.90	503.81	0.00	0.00	576.71
Outreach	0.00	486.00	0.00	0.00	486.00
Promotion					
Online	0.00	100.00	0.00	0.00	100.00
Total Promotion	0.00	100.00	0.00	0.00	100.00
Total Communication	72.90	1,089.81	0.00	0.00	1,162.71
Professional Fees					
Accountancy	0.00	0.00	0.00	200.00	200.00
Insurance Expense	0.00	0.00	0.00	234.55	234.55
Legal	0.00	0.00	0.00	23.00	23.00
Total Professional Fees	0.00	0.00	0.00	457.55	457.55
Project Costs					
Donated items and services	13,444.08	6,536.50	0.00	7,058.93	27,039.51
Farmland Birds					
Tree sparrow villages	0.00	0.00	594.60	0.00	594.60
Feeding stations					
Bird feed	0.00	0.00	1,078.00	0.00	1,078.00
Total Feeding stations	0.00	0.00	1,078.00	0.00	1,078.00
Total Farmland Birds	0.00	0.00	1,672.60	0.00	1,672.60
Total Project Costs	13,444.08	6,536.50	1,672.60	7,058.93	28,712.11
Sub contract / Consultants	0.00	65.00	0.00	0.00	65.00
Total	40.540.00	7.000.00	4.070.00	7.000.00	00.406.00
Expense	13,516.98	7,696.63	1,672.60	7,606.62	30,492.83
Profit for the Year	39,927.10	838.68	9,222.00	-51.37	49,936.41

It is clear from these figures that while we have funding to support our best practice and downland species activities, the majority of our community and outreach work has been done on a *pro bono* basis. As such, we have run a very limited programme this year compared with previous years, and there is little unrestricted reserve for next year.

Update: Marlborough Downs Nature Enhancement Partnership Profit and Loss 1 October 2016 to 31 March 2017

	Best Practice	Community Involvement	Downland Species	Management / Overhead	TOTAL
Income					
Gifts and Donations Income					
CS Facilitation Fund	8,956.83	0.00	0.00	5,569.81	14,526.64
Restricted	48.60	0.00	58.84	0.00	107.44
Unrestricted	0.00	6,576.95	0.00	501.15	7,078.10
Total Gifts and Donations Income Gifts In Kind	9,005.43	6,576.95	58.84	6,070.96	21,712.18
Pro bono	0.00	4,026.08	0.00	0.00	4,026.08
Total Gifts In Kind	0.00	4,026.08	0.00	0.00	4,026.08
Gross Profit	9,005.43	10,603.03	58.84	6,070.96	25,738.26
<u>Expense</u>					
Travel	0.00	0.00	0.00	126.83	126.83
Postage & Delivery	0.00	0.00	0.00	23. 7 1	23.71
Total Project Expenses	0.00	0.00	0.00	150.54	150.54
Bank Charge	0.00	1.22	0.00	1.42	2.64
Communication					
Community Events	0.00	656.17	0.00	0.00	656.17
Promotion					
Online	0.00	42.50	0.00	0.00	42.50
Total Promotion	0.00	42.50	0.00	0.00	42.50
Best practice workshops	48.60	0.00	0.00	0.00	48.60
Total Communication	48.60	698.67	0.00	0.00	747.27
Accountancy	0.00	0.00	0.00	100.00	100.00
Project Costs					
Donated items and services	8,956.83	4,026.08	0.00	5,569.81	18,552.72
Farmland Bírd Feeding stations	0.00	0.00	1,941.72	0.00	1,941.72
Total Project Costs	8,956.83	4,026.08	1,941.72	5,569.81	20,494.44
Total Expense	9,005.43	4,725.97	1,941.72	5,773.78	21,494.89
Profit for the Six Months	0.00	5,877.06	-1,882.88	297.18	4,243.37

Countryside Stewardship Facilitation Fund grant detail			Expenditure per quarter ¹				Annual	Under/
Countryside	Journa you detail		JFM	AMJ	JAS	year	budget	overspend ¹
	Project delivery: delivering advice and facilitating action - farm visits; biodiversity tailoring; review and amendments to agreements; facilitation of collaborative effort between neighbours; arranging/leading workshops, best practice activities	2950.00	1630.00	2870.00	2808.00	10258.00		
Facilitation fees	Project management and development: Record-keeping; mapping; reporting; new members; outreach & promotion; sourcing additional funding; developing stakeholder relationships; supporting partner activity; organising meetings; consultation, liaison, planning, strategic development	1750.80	1300.00	790.00	760.00	4600.80	16780.00	-1921.204
	Meetings : attendance at quarterly board and delivery group meetings to plan and review activities	407.20	657.20	337.43	355.00	1756.83	1620.00	136.83 ⁶
Additional workshop	Training events: fees for training providers; venue costs; materials; expenses	248.02	177.00	771.83	232.40	1429.25	2500.00	-1070.754
costs	Partnership working: evaluation of progress and mechanisms (with CCRI), feedback to improve	0.00	0.00	0.00	0.00	0.00	1000.00	-1000.005
Admin	Admin support: Work required to support group activities (eg developing materials, printing, mailing, attendance sheets, feedback forms, post evaluation reporting, book-keeping, etc.)	177.20	248.44	348.76	643.75	1418.15	1340.00	78.15 ⁷
Expenses	Expenses: travel, office consumables, postage, printing, etc.	261.91	127.91	466.38	183.78	1039.98	760.00	279.987
	Total Facilitation Fund claim	5795.13	4140.55 ²	5584.40	4982.93 ³	20503.01	24000.00	-3496.998

¹ Negative figures indicate underspend

Notes on Countryside Stewardship Facilitation Fund figures:

- 1. OND October/November/December; JFM January/February/March; etc.
- 2. Because the first claim (October to December) was not paid until mid-March, activity level in the second quarter (January to March) was restricted until there was more clarity about what was and was not eligible for funding via CS FF. This resulted in a reduced claim at the end of this quarter.
- 3. The fourth quarter (July to September) claim was low because the project manager (facilitator) was injured.
- 4. Targets for project delivery, project management, and training events were achieved significantly under-budget.
- 5. It had been intended that a review of partnership working would be held at the end of the year but because of the aforementioned injury this did not happen.
- 6. Because of the need to plan the new project there were two more meetings than planned in the first half of the year, leading to an overspend of £136.83.
- 7. There was also a slight overspend on admin and expenses.
- 8. Overall, there was a total underspend of £3496.99 for the year.

update: The final underspend was actually £3435.99 because of minor adjustments to final claim during processing.

Countrysí	de Stewardshíp Facílítatíon Fund grant detaíl	Expenditure per quarter OND JFM		Total for síx months	Budget for six months	under/ overspend ¹
	Project delivery: delivering advice and facilitating action - farm visits; biodiversity tailoring; review and amendments to agreements; facilitation of collaborative effort between neighbours; arranging/leading workshops, best practice activities	2495.00	4352.00	684 7 .00		
Facilitation fees	Project management and development: Record-keeping; mapping; reporting; new members; outreach & promotion; sourcing additional funding; developing stakeholder relationships; supporting partner activity; organising meetings; consultation, liaison, planning, strategic development	930.00	1798.00	2728.00	8800.00	1903.17
	Meetings: attendance at quarterly board and delivery group meetings to plan and review activities	286.00	167.20	453.20	730.00	-276.80
Additional	Training events: fees for training providers; venue costs; materials; expenses	635.13	250.18	885.31	1050.00	-164.69
workshop costs	Partnership working: evaluation of progress and mechanisms (with CCRI), feedback to improve	0.00	1 7 35.00	1735.00	500.00	1235.00
Admín	Admín support: Work required to support group activities (eg developing materials, printing, mailing, attendance sheets, feedback forms, post evaluation reporting, book-keeping, etc.)	750.34	<i>377</i> .83	1128.17	670	458.1 <i>7</i>
Expenses	Expenses: travel, office consumables, postage, printing, etc.	69.24	533.22	602.46	570.00	-432.93
	Total Facilitation Fund claim	5165.71	9213.43	14379.14	12000.00	2379.142

 $^{^1}$ Negative figures indicate underspend 2 £3435.99 underspend from previous twelve month period means that the total underspend as of 31 March 2017 was £1056.85

SUMMARY OF ACHIEVEMENTS AGAINST COUNTRYSIDE STEWARDSHIP SCHEME FACILITATION PLAN TARGETS

Facilitation Plan targets have been consistently achieved or exceeded throughout the year:

2015-16	Oc	t - Dec	Jan - Mar		
	Target	Achieved	Target	Achieved	
Meetings (Partnership)	1	1	1	1	
Meetings (Delivery Groups)	2	2	2	3	
Best practice activities	1	2	1	1	
Farm visits	4	5	4	7	
Technical workshops	1	2	1	1	
Engagement activities	3	11	2	5	
Other	3	4	3	3	

2016	Ар	r - Jun	Jul - Sep		
	Target	Achieved	Target	Achieved	
Meetings (Partnership)	1	1	1	1	
Meetings (Delivery Groups)	2	2	2	2	
Best practice activities	2	2	2	4	
Farm visits	4	10	0	9	
Technical workshops	1	1	1	2	
Engagement activities	4	5	3	4	
Other	3	3	3	3	

2016.17	Oct - Dec		Jan-Mar	
201 <i>6-17</i>	Target	Achieved	Target	Achieved
Meetings (Partnership)	1	1	1	1
Meetings (Delivery Groups)	2	2	2	3
Best practice activities	1	3	1	3
Farm vísíts	4	6	4	8
Technical workshops	1	2	1	1
Engagement activities	3	4	2	6
Other	3	6	3	4

Annex 1: Marlborough Downs Nature Enhancement Partnership Space for Nature Project 2015-2020

Aim 1: To improve the condition and connectivity of the ecological network of the Marlborough Downs

Objective 1: To deliver evidence-based conservation activities on a landscape scale

Outputs	Background	Actions
Biodiversity tailoring	The pilot has shown how detailed knowledge of what's happening beyond individual farm boundaries has enabled us to deliver on a landscape scale.	 Review every agri-environment agreement in the Marlborough Downs to ensure Most appropriate habitat management in a landscape context Optimum combination and location of options that support widespread species
		Deliver best possible environmental benefits via Ecological Focus Areas
		Dissemination of best practice for farmers, advisers, special interest groups
Support for local businesses involved in conservation management	While the project area is too small to support a full scale local grazing scheme we have been involved in brokering grazing agreements between landowners and graziers and will continue to develop this.	 Web-based service Matching graziers with grazing land Machinery ring Bulk purchasing, egg seed Supply chain, egg local butchers, markets, pubs, etc.

Objective 2: To enable appropriate management of semi-natural wildlife habitat

Outputs	Background	Actions
Better woodland management	The pilot focussed on chalk grassland and while this will continue to be a priority habitat on the Downs going forward, it would be good to bring neglected woodland back into management, and to enhance the wildlife value of woodland planted for shooting.	 Identify markets for e.g. biomass and firewood, and consider collective projects – most farms don't have enough woodland for management to be economically viable, but if we consider the Marlborough Downs woodland resource as a whole it looks more feasible Social forestry group: Management by volunteers Demonstrations/training – coppicing, charcoal, woodcraft, etc. National Association of AONBs toolkit Management statement for individual woodlands/whole resource
Better pond management	By the end of the pilot we will doubled the number of ponds on the Downs and surveyed the vegetation of most of the more established ones.	 Best practice guide to cover pond and surrounding area Recommendations re seed/plants, potential opportunities to purchase at reduced rates
Improved connectivity between habitats	We have started to establish wildlife corridors and stepping stones re chalk grassland and tree sparrow habitat.	 Tracks and verges Improved management Enhance species diversity by introducing seed where appropriate Grassland/grass margins Share experience/ experiment to find best management options Restoration – stepping stones Corridors – strips

Objective 3: To consolidate populations of species of national and local importance

Outputs	Background	Actions
Marlborough Downs farmland bird package	We have had great success with tree sparrows and corn buntings and while we want to continue supporting our original flagship species we'd like to add others to the list.	 Winter feeding – 3 tonnes per year Monitoring PIT tagging House martin tagging Ringing demos Webcam: nest boxes in summer (kestrel, barn owl); feeders in winter Nest boxes for swifts and little owls
		 Reed beds along the edge of the project area Tree sparrows Rolling programme of new nest boxes (20 per year) to replace old ones Long term nest sites
Systematic approach to predator control	We are aware that ground nesting birds are vulnerable to predators and that to reverse the decline in these species we must make a co-ordinated effort to control these where the law permits.	 Establish predator control demonstration pilots Best practice workshops One or two 'champions' – farmers/gamekeepers – to give advice to others, visit, etc.
Extensive uptake of measures to support widespread species	We have adopted various mechanisms to enable farmers to provide habitat for widespread species such as invertebrates and arable plants.	 Nectar plots and bird mixes via agri-environment schemes, ecological focus areas, CSS Deadwood habitat, especially as hibernation sites for bees Hedgehog boxes, bee boxes, bat boxes Garden ponds

Aim 2: To connect people to the landscape of the Marlborough Downs

Objective 4: To offer a range of opportunities for people to engage with the landscape of the Marlborough Downs

Outputs	Background	Actions
Marlborough Downs SfN events programme	We have developed a well-supported programme offering public and best practice events which will be continued and expanded to include farm visits, talks and other activities targeted at specific groups.	 Compile and promote annual events programme Use calendar of country sports meetings, rural interest groups (egg beekeepers), Marlborough Summer School, etc. to offer additional talks, walks, practical activities Continue to develop links with other organisations active within and around the Downs to coordinate and collaborate on an integrated events programme Broader subject matter Benefits of resource sharing Access additional expertise/information Resource packs/buddy system to encourage more people to lead walks, educational visits, give talks, etc.
Share the health and wellbeing benefits of the Marlborough Downs with all sectors of the local community	While the pilot very much focussed on events aimed at the public (particularly families) and best practice workshops we have become very aware of the value of access to green space and outdoor activities for improved health and wellbeing for all.	 Establish links with organisations offering specialist care and support in our local communities Offer tailored activities for Adults and young people with physical or mental impairments/learning difficulties Young people not in education, employment or training (NEETs) Older people Talks in residential/care homes/day centres Minibus tours Virtual farm visits Reminiscence therapy

Outputs	Background	Actions
Greater understanding of Marlborough Downs landscape, wildlife and land use	We believe that, if we are to protect our wildlife, landscape, rural businesses and communities from changing Government policy we need widespread support from the general population and the best way to achieve this is to raise awareness of the value of our countryside and the ways in which our landscapes are shaped by current and past management.	 Schools and youth groups Classroom visits to stimulate interest ideally leading to farm visits Downloadable resource packs, linked to curriculum Activities for inset days Programme of events tailored to individual schools/classes that support curriculum delivery Virtual learning resources via website
Volunteer group to undertake practical work	Except for the project management team the whole pilot has relied on volunteer and in-kind input. However, we have not been able to capture the full potential of practical conservation volunteers, largely due to the lack of resource to support a coordinator, equipment, tools, transport, qualified task leaders, etc.	 Project management team to employ part time volunteer co-ordinator (potential funding through Area Boards) Volunteer tasks to include Conservation management of specific sites Access improvements Surveys of flora and fauna Collaborate with National Trust/Wiltshire Wildlife Trust/Natural England NNR (Fyfield Down) to share resources Link with volunteer agencies (Swindon Volunteer Centre, Volunteer Centre Wiltshire, Community Service Volunteers, BTCV etc.) to identify individual and corporate volunteers

Objective 5: To provide high quality access for all

Outputs	Background	Actions
More people out walking, cycling and riding horses on the Downs	During the pilot, we began to identify our favourite walks and rides to improve and promote them to encourage others to explore the downland landscape. We would like to continue this and to look at new ways to convince people of the joys and physical and mental benefits of being up on the Downs.	 Continue to identify, upgrade and promote favourite walks and rides Consult local groups to identify favourite routes for cyclists and horse riders and Parish Councils to establish community routes Compilation of favourite walks, each graded according to ease, accessibility, distance, time Offer guided walks Led by Community Access Forum, Ramblers, volunteers, landowners Educational – relaxed but informative Dog walks – opportunity to educate owners about responsibilities Set up a Marlborough Downs Walking for Health group Collaborate with local groups, egg U3A Walking Group, Friends of the Railway Path, etc.
Better quality access	We are keen to ensure that people have a safe experience on the Downs and that they can get around without difficulty and have begun a programme of improvements which we would like to continue.	 Maintain Public Rights of Way and permissive access in good condition Problem areas beyond local Authority remit Work undertaken by volunteer group/students supervised by Rights of Way officer Upgrade all stiles to kissing gates Identify parking areas for each favourite route with horsebox space where needed

Outputs	Background	Actions
Access for individuals and groups with specific requirements	During the pilot, we have worked with the local carriage driving for the disabled group and would like to share the Downs with others who may experience barriers to access because of physical or mental issues or because they have specific requirements that can only be met by a large-scale approach	 Continue to support Kennet Valley Driving Group (disabled carriage drivers) Permissive access on wider network of private farm tracks and field margins Create links between land holdings Track upgrades where these open up significant routes Develop better access opportunities for the local Riding for the Disabled Group Collaborate with local Pets As Therapy group to offer short walks with PAT dogs Link with other specialist groups, egg geocaching, orienteering, endurance riders, to develop specific access strategies for the Downs

Objective 6: To increase local and national awareness of the work, achievements and impact of the Marlborough Downs Space for Nature Project

Outputs	Background	Actions
Cemented relationships with key decision makers, business contacts, partners and sponsors	It is important that the Marlborough Downs Project continues to receive and gain new support from local communities, businesses and decision makers.	 Engage with key decision makers via meetings and invitations to visit the Downs Local MPs, local business networks, nature networks, young farmers Westminster – go and talk to Minster of Agriculture and Rural Affairs High Profile conservationists and country/wildlife experts Local dignitaries and personalities Develop partnerships and sponsorship opportunities with businesses
Better PR and publicity for the project	The results of an annual survey indicate that local people feel they are not sufficiently informed about the Marlborough Downs Partnership or our work. Our objective is therefore to increase awareness and tell the story of the project and its achievements.	 Showcase the work of the project by focusing on specific good news stories and achievements of the group Develop and agree a news story time table of events across the calendar year to dove tail news stories with other calendar events and riding the current news agenda Focus should be targeted not a scatter gun approach to achieve maximum impact Engage with media – local and national, conservation and countryside – about these stories by: Press Release Press Event Invitations to Marlborough Downs projects to individual journalists Promotion of events programme Information boards Contractors, farm workers, country sports people Farmers to get employees involved – put MDSfN leaflet in payslips, display events programme in farm office/workshop, etc.

Outputs	Background	Actions
Hard- working and innovative marketing plan	There appears to be a strong appetite from the public to support conservation and rural and agricultural initiatives and feedback indicates that most would welcome the opportunity to get involved or at least be better educated on the subject.	 Further development of mdnep.org.uk Incentivise re-visits to website via new engaging content Additional data capture options (egg regular competitions) Interacts with social media Access to fast fact on what the project has achieved (short concise snappy downloads facts) More regular Marlborough Downs e-newsletter Social media Encourage sharing of content from followers Dovetail snappy facts by releasing these on social media Run social media competition in conjunction with website Digital video, egg YouTube, encourage people to submit their own videos from the Marlborough Downs Offline Leafleting –general leaflet and favourite walks and rides – placement in relevant public areas/shops/cafes/B&Bs etc. Leaflet drop to coincide with events Posters – in local pubs, cafes, notice boards Information panels/interpretation boards